

86th Legislative Session – 2011

Committee: Joint Appropriations

Thursday, March 10, 2011

P - Present
E - Excused
A - Absent

Roll Call

P Sutton
P Haverly
P Heineman
P Novstrup (Al)
P Peters
P Putnam
P Rampelberg
P Dennert
P Wismer
P Juhnke
P Bolin
P Romkema
P Dryden
P White
P Tidemann
P Carson
P Brown, Vice-Chair
P Wink, Chair

OTHERS PRESENT: See Original Minutes

The meeting was called to order by Representative Dean Wink.

HB 1251: appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

Presented by: Jason Dilges, Bureau of Finance and Management
Comments: Kim Malsam-Rysdon, Department of Social Services
Deb Bowman, Office of the Governor (Handout: 1)

Senator Billie Sutton
 Representative Nick Moser
 Representative R. Shawn Tornow
 Senator Jeffrey Haverly
 Jason Gant, Secretary of State
 Representative H. Paul Dennert
 Representative Betty Olson
 Senator Stanford Adelstein (Handout: 2)
 Representative Jim Bolin
 Senator Todd Schlekeway
 Dr. Jack Warner, SD Board of Regents
 Representative Frank Kloucek
 Walt Bones, Department of Agriculture
 Senator Corey Brown
 Patricia Duggan, Unified Judicial System
 Representative Tad Perry

MOTION: AMEND HB 1251

1251vd

On page 3, line 23 of the printed bill, INCREASE Personal Services OTHER FUNDS \$20,072

On page 3, line 24, INCREASE Operating Expenses OTHER FUNDS \$24,014

On page 3, line 30, DECREASE Personal Services OTHER FUNDS \$141,751

On page 3, line 31, INCREASE Operating Expenses OTHER FUNDS \$38,003

On page 3, between lines 35 and 36, insert:

" (15) Conservation Reserve Enhancement Program - Informational

Personal Services	\$0	\$0	\$ 987	\$ 987
Operating Expenses	\$0	\$0	\$16,350	\$16,350
Total	\$0	\$0	\$17,337	\$17,337
F.T.E.				0.0

(16) Educational Enhancement Funding Corporation - Informational

Personal Services	\$0	\$0	\$ 32,000	\$ 32,000
Operating Expenses	\$0	\$0	\$130,500	\$130,500

Total	\$0	\$0	\$162,500	\$162,500
F.T.E.				0.0".

Adjust all totals accordingly.

DESCRIPTION: South Dakota Building Authority - Informational and South Dakota Health and Education Facilities Authority - Informational: This amendment makes adjustments to the FY12 budget between personal services and operating expenses. It also adds two new informational sections for the Conservation Reserve Enhancement Program (CREP) and the Education Enhancement Funding Corporation (EEFC). (BFM 1)

Moved by: Brown
Second by: Tidemann
Action: Prevailed by voice vote.

MOTION: AMEND HB 1251

1251bd

On page 2, line 10 of the printed bill, INCREASE Operating Expenses OTHER FUNDS \$4,811,546

Adjust all totals accordingly.

DESCRIPTION: Governor's Office of Economic Development - This amendment adds \$4,811,546 in other fund expenditure authority to allow the Governor's Office of Economic Development to spend increased Future Fund Revenues. (BFM 4)

Moved by: Brown
Second by: Tidemann
Action: Prevailed by voice vote.

MOTION: AMEND HB 1251

1251ac

On page 7, line 11 of the printed bill, INCREASE Operating Expenses OTHER FUNDS \$75,000

Adjust all totals accordingly.

DESCRIPTION: Department of Agriculture - This amendment is the result of the passage of HB1215. This other fund expenditure authority will be spent on a grant to the Northern Crops Institute. (BFM 5)

Moved by: Brown
Second by: Carson
Action: Prevailed by voice vote.

MOTION: AMEND HB 1251

1251un

On page 10, line 43 of the printed bill, INCREASE FTEs 0.2

Adjust all totals accordingly.

DESCRIPTION: Department of Social Services - Since SB191 now allows for the continuation of the Sales Tax on Food Refund program, the Department needs 0.2 FTE to administer the program. The FTE is funded by the current special appropriation. (BFM 3)

Moved by: Brown
Second by: Carson
Action: Prevailed by voice vote.

MOTION: AMEND HB 1251

1251um

On page 10, line 47 of the printed bill, INCREASE Operating Expenses FEDERAL FUNDS \$31,700,000

Adjust all totals accordingly.

DESCRIPTION: Department of Social Services - This amendment adds \$31.7 million in federal fund expenditure authority in the Department of Social Services for Health Information Technology. This funding is for federal incentive payments to qualifying hospitals and independent practitioners to implement meaningful use of health information technology. (BFM 2)

Moved by: Brown
Second by: Carson
Action: Prevailed by voice vote.

MOTION: AMEND HB 1251

1251bc

On page 21, line 25 of the printed bill, INCREASE Operating Expenses FEDERAL FUNDS \$22,490,000

Adjust all totals accordingly.

DESCRIPTION: Department of Veterans' Affairs - Due to the passage of SB52 (the bonding bill for the new Vets' Home) this expenditure authority is needed in order to draw down the Federal Funds from the VA. (BFM 6)

Moved by: Brown
Second by: Carson
Action: Prevailed by voice vote.

MOTION: AMEND HB 1251

1251uw

On page 10, line 47 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$2,838,570 and DECREASE Operating Expenses FEDERAL FUNDS \$2,663,150 and DECREASE Operating Expenses OTHER FUNDS \$6,817

On page 10, line 40, INCREASE Operating Expenses GENERAL FUNDS \$224,686 and INCREASE Operating Expenses FEDERAL FUNDS \$26,247 and INCREASE Operating Expenses OTHER FUNDS \$4,314

On page 10, line 54, INCREASE Operating Expenses GENERAL FUNDS \$365,625 and INCREASE Operating Expenses FEDERAL FUNDS \$346,149 and INCREASE Operating Expenses OTHER FUNDS \$2,503

On page 11, line 3, INCREASE Operating Expenses GENERAL FUNDS \$661,348 and INCREASE Operating Expenses FEDERAL FUNDS \$394,315

On page 22, line 31, INCREASE Operating Expenses GENERAL FUNDS \$304,389 and INCREASE Operating Expenses FEDERAL FUNDS \$184,255

On page 23, line 25, INCREASE Operating Expenses GENERAL FUNDS \$1,218,120 and INCREASE Operating Expenses FEDERAL FUNDS \$1,678,493

On page 23, line 39, INCREASE Operating Expenses GENERAL FUNDS \$26,415 and INCREASE Operating Expenses FEDERAL FUNDS \$33,691

On page 25, line 26, INCREASE Operating Expenses GENERAL FUNDS \$37,987

Adjust all totals accordingly.

DESCRIPTION: Departments of Social Services, Human Services, Corrections and the Unified Judicial System—This amendment moves funds from DSS to DHS, DOC, and UJS in order to adjust the amounts being cut from providers. (BFM7)

Moved by: Brown
Second by: Carson
Action: Prevailed by voice vote.

MOTION: AMEND HB 1251

1251mg

On page 15, line 51 of the printed bill, INCREASE Personal Services OTHER FUNDS \$79,000

On page 15, line 52, INCREASE Operating Expenses OTHER FUNDS \$316,266

Adjust all totals accordingly.

DESCRIPTION: SDRS - South Dakota Retirement System - Restore Governor's recommended cuts to other fund spending authority. (\$395,266 total)

Moved by: Sutton
Second by: Dennert
Action: Was not acted on.

MOTION: SUBSTITUTE MOTION TO TABLE AMENDMENT

Moved by: Brown
 Second by: Peters
 Action: Prevailed by roll call vote. (14-4-0-0)

Voting Yes: Haverly, Heineman, Novstrup (Al), Peters, Putnam, Juhnke, Bolin, Romkema, Dryden, White, Tidemann, Carson, Brown, Wink

Voting No: Sutton, Rampelberg, Dennert, Wismer

MOTION: AMEND HB 1251

1251mi

On page 16 of the printed bill, between lines 44 and 45, insert:

" (3) Nonrecurring District Allocation

Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$36,000,000	\$0	\$0	\$36,000,000
Total	\$36,000,000	\$0	\$0	\$36,000,000
F.T.E.				0.0

The moneys appropriated by this subsection shall be distributed to the school districts through the existing foundation formula on a nonrecurring basis."

Adjust all totals accordingly.

On page 29, after line 13, insert:

" Section 36. The state treasurer shall transfer to the state general fund thirty six million dollars (\$36,000,000) from the earnings in the education enhancement trust fund."

DESCRIPTION: Department of Education: State aid to education - one-time payment of money from the education enhancement trust fund earnings.

Moved by: Brown
 Second by: Carson
 Action: Was not acted on.

MOTION: SUBSTITUTE MOTION TO TABLE AMENDMENT

Moved by: Brown
Second by: Peters
Action: Prevailed by roll call vote. (15-3-0-0)

Voting Yes: Haverly, Heineman, Novstrup (Al), Peters, Putnam, Rampelberg, Juhnke, Bolin, Romkema, Dryden, White, Tidemann, Carson, Brown, Wink

Voting No: Sutton, Dennert, Wismer

MOTION: AMEND HB 1251

1251mc

On page 17, line 10 of the printed bill, INCREASE Operating Expenses OTHER FUNDS \$76,000

Adjust all totals accordingly.

DESCRIPTION: Education: Provide funding from the Institute Fund to pay the 5-year commitments made to those teachers who earned the National Board Certified Teacher status. Includes only those teachers certified in FY09 and before.

Moved by: Brown
Second by: Carson
Action: Was not acted on.

MOTION: SUBSTITUTE MOTION TO TABLE AMENDMENT

Moved by: Brown
Second by: Carson
Action: Prevailed by roll call vote. (15-3-0-0)

Voting Yes: Haverly, Heineman, Novstrup (Al), Peters, Putnam, Rampelberg, Juhnke, Bolin, Romkema, Dryden, White, Tidemann, Carson, Brown, Wink

Voting No: Sutton, Dennert, Wismer

MOTION: AMEND HB 1251

1251mj

On page 18, line 54 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$1,500,000

Adjust all totals accordingly.

DESCRIPTION: Board of Regents: Provide funding to leverage nonstate grant funding.

Moved by: Brown
Second by: Carson
Action: Was not acted on.

MOTION: SUBSTITUTE MOTION TO TABLE AMENDMENT

Moved by: Brown
Second by: Carson
Action: Prevailed by roll call vote. (18-0-0-0)

Voting Yes: Sutton, Haverly, Heineman, Novstrup (Al), Peters, Putnam, Rampelberg, Dennert, Wismer, Juhnke, Bolin, Romkema, Dryden, White, Tidemann, Carson, Brown, Wink

MOTION: AMEND HB 1251

1251bf

On page 18, line 25 of the printed bill, DECREASE Operating Expenses FEDERAL FUNDS \$535,000

Adjust all totals accordingly.

DESCRIPTION: Highway safety: Eliminate contractual services authority for P.R. and advertising consultant.

Moved by: Brown
Second by: Carson
Action: Was not acted on.

MOTION: SUBSTITUTE MOTION TO TABLE AMENDMENT

Moved by: Brown
Second by: Tidemann

Action: Prevailed by voice vote.

MOTION: AMEND HB 1251

1251bg

On page 18, line 25 of the printed bill, DECREASE Operating Expenses FEDERAL FUNDS \$351,260

Adjust all totals accordingly.

DESCRIPTION: Highway safety: Eliminate contractual services authority for other consulting services.

Moved by: Carson
Second by: Tidemann
Action: Was not acted on.

MOTION: SUBSTITUTE MOTION TO TABLE AMENDMENT

Moved by: Brown
Second by: Carson
Action: Prevailed by voice vote.

MOTION: AMEND HB 1251

1251md

On page 19, line 17 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$37,239

On page 19, line 31, INCREASE Operating Expenses GENERAL FUNDS \$693,999

On page 19, line 52, INCREASE Operating Expenses GENERAL FUNDS \$463,794

On page 20, line 3, DECREASE Operating Expenses GENERAL FUNDS \$10,156

On page 20, line 10, INCREASE Operating Expenses GENERAL FUNDS \$321,609

On page 20, line 17, INCREASE Operating Expenses GENERAL FUNDS \$159,112

Adjust all totals accordingly.

DESCRIPTION: Board of Regents: Add \$1,665,597 in general funds and realign the six state universities' budgets to account for an increase in state-support enrollments using the same per student funding as provided to the technical institutes. (USD-\$37,239; SDSU-\$693,999; SDSM&T-\$463,794; NSU-\$10,156; BHSU-\$321,609; and DSU-\$159,112)

Moved by: Brown
Second by: Carson
Action: Was not acted on.

MOTION: SUBSTITUTE MOTION TO TABLE AMENDMENT

Moved by: Brown
Second by: Peters
Action: Prevailed by roll call vote. (6-3-0-0)

RULE OF 7-12 REQUESTED BY SENATOR BROWN

Voting Yes: Haverly, Heineman, Peters, Putnam, Rampelberg, Brown

Voting No: Sutton, Novstrup, Tidemann

MOTION: AMEND HB 1251

1251me

On page 20, line 24 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$78,161

On page 20, line 31, INCREASE Operating Expenses GENERAL FUNDS \$78,161

Adjust all totals accordingly.

DESCRIPTION: Board of Regents: Realign the cuts between the South Dakota School for the Blind and Visually Impaired and the South Dakota School for the Deaf.

Moved by: Brown

Second by: Carson
Action: Prevailed by voice vote.

MOTION: AMEND HB 1251

1251mf

On page 20, line 2 of the printed bill, INCREASE Personal Services GENERAL FUNDS \$208,774

On page 20, line 3, INCREASE Operating Expenses GENERAL FUNDS \$35,000

Adjust all totals accordingly.

DESCRIPTION: Board of Regents: Adds \$243,774 in general funds to Northern State University to maintain and allow for growth in their E-learning program.

Moved by: Brown
Second by: Carson
Action: Was not acted on.

MOTION: SUBSTITUTE MOTION TO TABLE AMENDMENT

Moved by: Brown
Second by: Carson
Action: Prevailed by voice vote.

Voting No: Novstrup

MOTION: AMEND HB 1251

1251bb

On page 21, line 18 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$146,875

Adjust all totals accordingly.

DESCRIPTION: Veterans' Affairs - Adjust general fund authority to reimburse counties for veterans service officer salaries.

Moved by: Brown
Second by: Carson
Action: Was not acted on.

MOTION: SUBSTITUTE MOTION TO TABLE AMENDMENT

Moved by: Juhnke
Second by: Dryden
Action: Prevailed by roll call vote. (5-4-0-0)

RULE OF 7-12 REQUESTED BY REPRESENTATIVE JUHNKE

Voting Yes: Juhnke, Bolin, Romkema, Dryden, Wink

Voting No: Dennert, Wismer, White, Carson

MOTION: AMEND HB 1251

1251ua

On page 23, line 25 of the printed bill, INCREASE Operating Expenses OTHER FUNDS \$112,500

Adjust all totals accordingly.

DESCRIPTION: Continue funding for the autism grant less a 10% reduction using other funds from DHS-Other Fees.

Moved by: Brown
Second by: Carson
Action: Prevailed by voice vote.

MOTION: AMEND HB 1251

1251ae

On page 9, line 45 of the printed bill, DECREASE Personal Services GENERAL FUNDS \$150,000 and INCREASE Personal Services OTHER FUNDS \$150,000

On page 9, line 46, DECREASE Operating Expenses OTHER FUNDS \$150,000

Adjust all totals accordingly.

DESCRIPTION: Removes \$150,000 of General Funds from the Department of Game, Fish & Parks, Division of Parks & Recreation.

Moved by: Brown
Second by: Carson
Action: Was not acted on.

MOTION: SUBSTITUTE MOTION TO TABLE AMENDMENT

Moved by: Brown
Second by: Carson
Action: Prevailed by roll call vote. (9-0-0-0)

RULE OF 7-12 REQUESTED BY SENATOR BROWN

Voting Yes: Sutton, Haverly, Heineman, Novstrup (Al), Peters, Putnam, Rampelberg, Tidemann, Brown

MOTION: AMEND HB 1251

1251mh

On page 27, line 46 of the printed bill, INCREASE Personal Services OTHER FUNDS \$218,594

Adjust all totals accordingly.

DESCRIPTION: Investment Council - Restore Governor's recommended cuts to other fund spending authority. (\$218,594 total)

Moved by: Brown
Second by: Carson
Action: Was not acted on.

MOTION: SUBSTITUTE MOTION TO TABLE AMENDMENT

Moved by: Brown
Second by: Carson
Action: Prevailed by roll call vote. (13-5-0-0)

Voting Yes: Haverly, Heineman, Peters, Putnam, Juhnke, Bolin, Romkema, Dryden, White, Tidemann, Carson, Brown, Wink

Voting No: Sutton, Novstrup (Al), Rampelberg, Dennert, Wismer

MOTION: AMEND HB 1251

1251va

On page 27, line 17 of the printed bill, DECREASE Personal Services GENERAL FUNDS \$7,782

On page 27, line 18, INCREASE Operating Expenses GENERAL FUNDS \$7,782 and INCREASE Operating Expenses OTHER FUNDS \$118,086

Adjust all totals accordingly.

DESCRIPTION: Secretary of State: Align anticipated personal services and operating expenses; restores funding for activities which were to be replaced by online annual report project which has not been completed.

Moved by: Brown
Second by: Carson
Action: Prevailed by voice vote.

MOTION: AMEND HB 1251

1251be

On page 27, line 47 of the printed bill, INCREASE Operating Expenses OTHER FUNDS \$50,000

Adjust all totals accordingly.

DESCRIPTION: Investment Council–To provide budget authority to continue the Myers Consultant contract at \$40,000 and up to \$10,000 for expenses.

Moved by: Brown
 Second by: Carson
 Action: Was not acted on.

MOTION: SUBSTITUTE MOTION TO TABLE AMENDMENT

Moved by: Brown
 Second by: Carson
 Action: Prevailed by voice vote.

Voting No: Sutton, Novstrup, Dennert, Wismer

MOTION: AMEND HB 1251

1251uf

On page 5, line 9 of the printed bill, DECREASE Personal Services GENERAL FUNDS \$2,279,952 and INCREASE Personal Services OTHER FUNDS \$2,279,952

On page 5, line 10, DECREASE Operating Expenses GENERAL FUNDS \$1,214,516 and INCREASE Operating Expenses OTHER FUNDS \$1,214,516

Adjust all totals accordingly.

On page 16, between lines 44 and 45, insert:

" (3) Nonrecurring District Allocation

Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$1,747,234	\$0	\$0	\$1,747,234
Total	\$1,747,234	\$0	\$0	\$1,747,234
F.T.E.				0.0

The moneys appropriated by this subsection shall be distributed to the school districts through the existing foundation formula on a nonrecurring basis."

Adjust all totals accordingly.

On page 10, line 40, INCREASE Operating Expenses GENERAL FUNDS \$43,039 and INCREASE Operating Expenses FEDERAL FUNDS \$5,028 and INCREASE Operating Expenses

OTHER FUNDS \$826

On page 10, line 47, INCREASE Operating Expenses GENERAL FUNDS \$1,199,991 and INCREASE Operating Expenses FEDERAL FUNDS \$1,790,485 and INCREASE Operating Expenses OTHER FUNDS \$5,617

On page 10, line 54, INCREASE Operating Expenses GENERAL FUNDS \$70,036 and INCREASE Operating Expenses FEDERAL FUNDS \$66,306 and INCREASE Operating Expenses OTHER FUNDS \$479

On page 11, line 3, INCREASE Operating Expenses GENERAL FUNDS \$126,683 and INCREASE Operating Expenses FEDERAL FUNDS \$75,532

On page 12, line 17, INCREASE Operating Expenses OTHER FUNDS \$3,506

On page 21, line 40, INCREASE Operating Expenses GENERAL FUNDS \$3,506

On page 22, line 31, INCREASE Operating Expenses GENERAL FUNDS \$58,307 and INCREASE Operating Expenses FEDERAL FUNDS \$35,294

On page 23, line 25, INCREASE Operating Expenses GENERAL FUNDS \$233,334 and INCREASE Operating Expenses FEDERAL FUNDS \$321,520

On page 23, line 39, INCREASE Operating Expenses GENERAL FUNDS \$5,060 and INCREASE Operating Expenses FEDERAL FUNDS \$6,454

On page 25, line 26, INCREASE Operating Expenses GENERAL FUNDS \$7,277 and INCREASE Operating Expenses OTHER FUNDS \$4,597

Adjust all totals accordingly.

DESCRIPTION: Eliminate all general funds from South Dakota Public Broadcasting and replace with other fund spending authority. Distribute \$3,494,468 in general funds equally between K-12 education and providers.

Moved by: Brown
Second by: Carson
Action: Was not acted on.

MOTION: SUBSTITUTE MOTION TO TABLE AMENDMENT

Moved by: Brown
 Second by: Tidemann
 Action: Prevailed by roll call vote. (9-0-0-0)

RULE OF 7-12 REQUESTED BY SENATOR BROWN

Voting Yes: Sutton, Haverly, Heineman, Novstrup (Al), Peters, Putnam, Rampelberg, Tidemann, Brown

MOTION: AMEND HB 1251

1251uq

On page 8, line 38 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$268,207

Adjust all totals accordingly.

On page 10, line 47, INCREASE Operating Expenses GENERAL FUNDS \$134,104

Adjust all totals accordingly.

On page 16, between lines 44 and 45, insert:

" (3) Nonrecurring District Allocation

Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$134,104	\$0	\$0	\$134,104
Total	\$134,104	\$0	\$0	\$134,104
F.T.E.				0.0

The moneys appropriated by this subsection shall be distributed to the school districts through the existing foundation formula on a nonrecurring basis."

Adjust all totals accordingly.

DESCRIPTION: Eliminate the general funds of the State Fair and distribute 50% of the cut to K-12 education and 50% to Medicaid.

Moved by: Brown
 Second by: Carson

Action: Was not acted on.

MOTION: SUBSTITUTE MOTION TO TABLE AMENDMENT

Moved by: Brown

Second by: Carson

Action: Prevailed by roll call vote. (18-0-0-0)

Voting Yes: Sutton, Haverly, Heineman, Novstrup (Al), Peters, Putnam, Rampelberg, Dennert, Wismer, Juhnke, Bolin, Romkema, Dryden, White, Tidemann, Carson, Brown, Wink

MOTION: AMEND HB 1251

1251up

On page 10, line 40 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$414,442 and INCREASE Operating Expenses FEDERAL FUNDS \$56,359

On page 10, line 47, INCREASE Operating Expenses GENERAL FUNDS \$16,195,843 and INCREASE Operating Expenses FEDERAL FUNDS \$24,316,370

On page 10, line 54, INCREASE Operating Expenses GENERAL FUNDS \$848,513 and INCREASE Operating Expenses FEDERAL FUNDS \$901,806

On page 11, line 3, INCREASE Operating Expenses GENERAL FUNDS \$1,482,137 and INCREASE Operating Expenses FEDERAL FUNDS \$963,954

On page 22, line 31, INCREASE Operating Expenses GENERAL FUNDS \$561,460 and INCREASE Operating Expenses FEDERAL FUNDS \$339,521

On page 23, line 25, INCREASE Operating Expenses GENERAL FUNDS \$3,306,237 and INCREASE Operating Expenses FEDERAL FUNDS \$4,553,563

Adjust all totals accordingly.

DESCRIPTION: To reduce the amount of the cut to providers to \$7,408,433 general funds and \$9,023,371 federal funds.

Moved by: Brown

Second by: Carson

Action: Was not acted on.

MOTION: SUBSTITUTE MOTION TO TABLE AMENDMENT

Moved by: Brown
Second by: Carson
Action: Prevailed by voice vote.

MOTION: AMEND HB 1251

1251uh

On page 10, line 40, INCREASE Operating Expenses GENERAL FUNDS \$374,477 and INCREASE Operating Expenses FEDERAL FUNDS \$43,746 and INCREASE Operating Expenses OTHER FUNDS \$7,190

On page 10, line 47, INCREASE Operating Expenses GENERAL FUNDS \$10,440,896 and INCREASE Operating Expenses FEDERAL FUNDS \$15,578,664 and INCREASE Operating Expenses OTHER FUNDS \$48,874

On page 10, line 54, INCREASE Operating Expenses GENERAL FUNDS \$609,374 and INCREASE Operating Expenses FEDERAL FUNDS \$576,915 and INCREASE Operating Expenses OTHER FUNDS \$4,172

On page 11, line 3, INCREASE Operating Expenses GENERAL FUNDS \$1,102,247 and INCREASE Operating Expenses FEDERAL FUNDS \$657,191

On page 12, line 17, INCREASE Operating Expenses OTHER FUNDS \$30,504

On page 21, line 40, INCREASE Operating Expenses GENERAL FUNDS \$30,504

On page 22, line 31, INCREASE Operating Expenses GENERAL FUNDS \$507,319 and INCREASE Operating Expenses FEDERAL FUNDS \$307,087

On page 23, line 25, INCREASE Operating Expenses GENERAL FUNDS \$2,030,196 and INCREASE Operating Expenses FEDERAL FUNDS \$2,797,483

On page 23, line 39, INCREASE Operating Expenses GENERAL FUNDS \$44,026 and INCREASE Operating Expenses FEDERAL FUNDS \$56,153

On page 25, line 26, INCREASE Operating Expenses GENERAL FUNDS \$63,312 and INCREASE Operating Expenses OTHER FUNDS \$40,000

Adjust all totals accordingly.

DESCRIPTION: Reduce provider rate reduction to 5% cut. \$15,202,349 general funds, \$20,017,237 federal funds, \$130,740 other funds, \$35,350,326 Total

Moved by: Brown
Second by: Carson
Action: Was not acted on.

MOTION: SUBSTITUTE MOTION TO TABLE AMENDMENT

Moved by: Brown
Second by: Carson
Action: Prevailed by roll call vote. (15-3-0-0)

Voting Yes: Haverly, Heineman, Novstrup (Al), Peters, Putnam, Rampelberg, Juhnke, Bolin, Romkema, Dryden, White, Tidemann, Carson, Brown, Wink

Voting No: Sutton, Dennert, Wismer

MOTION: AMEND HB 1251

1251uo

On page 10, line 40 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$369,492 and INCREASE Operating Expenses FEDERAL FUNDS \$43,163 and INCREASE Operating Expenses OTHER FUNDS \$7,094

On page 10, line 47, INCREASE Operating Expenses GENERAL FUNDS \$10,301,924 and INCREASE Operating Expenses FEDERAL FUNDS \$15,371,306 and INCREASE Operating Expenses OTHER FUNDS \$48,223

On page 10, line 54, INCREASE Operating Expenses GENERAL FUNDS \$601,263 and INCREASE Operating Expenses FEDERAL FUNDS \$569,236 and INCREASE Operating Expenses OTHER FUNDS \$4,116

On page 11, line 3, INCREASE Operating Expenses GENERAL FUNDS \$1,087,575 and INCREASE Operating Expenses FEDERAL FUNDS \$648,444

On page 12, line 17, INCREASE Operating Expenses OTHER FUNDS \$30,098

On page 21, line 40, INCREASE Operating Expenses GENERAL FUNDS \$30,098

On page 22, line 31, INCREASE Operating Expenses GENERAL FUNDS \$500,566 and INCREASE Operating Expenses FEDERAL FUNDS \$303,000

On page 23, line 25, INCREASE Operating Expenses GENERAL FUNDS \$2,003,173 and INCREASE Operating Expenses FEDERAL FUNDS \$2,760,247

On page 23, line 39, INCREASE Operating Expenses GENERAL FUNDS \$43,440 and INCREASE Operating Expenses FEDERAL FUNDS \$55,405

On page 25, line 26, INCREASE Operating Expenses GENERAL FUNDS \$62,469 and INCREASE Operating Expenses OTHER FUNDS \$39,468

Adjust all totals accordingly.

On page 29, after line 13, insert:

" Section 36. The state treasurer shall transfer to the state general fund fifteen million dollars (\$15,000,000) from the health care trust fund."

DESCRIPTION: Department of Social Services: Transfer \$15 million from the health care trust fund for the purpose of increasing funding to providers.

Moved by: Brown
Second by: Carson
Action: Was not acted on.

MOTION: SUBSTITUTE MOTION TO TABLE AMENDMENT

Moved by: Brown
Second by: Carson
Action: Prevailed by roll call vote. (15-3-0-0)

Voting Yes: Haverly, Heineman, Novstrup (Al), Peters, Putnam, Rampelberg, Juhnke, Bolin, Romkema, Dryden, White, Tidemann, Carson, Brown, Wink

Voting No: Sutton, Dennert, Wismer

MOTION: TO REMOVE AMENDMENT 1251up FROM THE TABLE.

Moved by: Brown
Second by: Carson

Action: Prevailed by voice vote.

MOTION: AMEND HB 1251

1251up

On page 10, line 40 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$414,442 and INCREASE Operating Expenses FEDERAL FUNDS \$56,359

On page 10, line 47, INCREASE Operating Expenses GENERAL FUNDS \$16,195,843 and INCREASE Operating Expenses FEDERAL FUNDS \$24,316,370

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On page 11, line 3, INCREASE Operating Expenses GENERAL FUNDS \$1,482,137 and INCREASE Operating Expenses FEDERAL FUNDS \$963,954

On page 22, line 31, INCREASE Operating Expenses GENERAL FUNDS \$561,460 and INCREASE Operating Expenses FEDERAL FUNDS \$339,521

On page 23, line 25, INCREASE Operating Expenses GENERAL FUNDS \$3,306,237 and INCREASE Operating Expenses FEDERAL FUNDS \$4,553,563

Adjust all totals accordingly.

DESCRIPTION: To reduce the amount of the cut to providers to \$7,408,433 general funds and \$9,023,371 federal funds.

Moved by: Brown
Second by: Carson
Action: Was not acted on.

MOTION: SUBSTITUTE MOTION TO TABLE AMENDMENT

Moved by: Brown
Second by: Carson
Action: Prevailed by roll call vote. (14-4-0-0)

Voting Yes: Haverly, Heineman, Novstrup (Al), Peters, Putnam, Juhnke, Bolin, Romkema, Dryden, White, Tidemann, Carson, Brown, Wink

Voting No: Sutton, Rampelberg, Dennert, Wismer

MOTION: AMEND HB 1251

1251ue

On page 11, line 2 of the printed bill, DECREASE Personal Services GENERAL FUNDS \$264,923

On page 11, line 3, DECREASE Operating Expenses GENERAL FUNDS \$648,465

On page 11, line 6, DECREASE FTEs 6.0

On page 12, line 16, DECREASE Personal Services OTHER FUNDS \$54,092

On page 12, line 20, DECREASE FTEs 1.0

On page 22, line 16, DECREASE Personal Services GENERAL FUNDS \$400,845

On page 22, line 17, DECREASE Operating Expenses GENERAL FUNDS \$299,160

On page 22, line 20, DECREASE FTEs 9.0

Adjust all totals accordingly.

On page 16, between lines 44 and 45, insert:

" (3) Nonrecurring District Allocation

Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$806,696	\$0	\$0	\$806,696
Total	\$806,696	\$0	\$0	\$806,696
F.T.E.				0.0

The moneys appropriated by this subsection shall be distributed to the school districts through the existing foundation formula on a nonrecurring basis."

Adjust all totals accordingly.

On page 10, line 40, INCREASE Operating Expenses GENERAL FUNDS \$19,871 and INCREASE Operating Expenses FEDERAL FUNDS \$2,321 and INCREASE Operating Expenses OTHER FUNDS \$382

On page 10, line 47, INCREASE Operating Expenses GENERAL FUNDS \$554,035 and INCREASE Operating Expenses FEDERAL FUNDS \$826,666 and INCREASE Operating Expenses OTHER FUNDS \$2,593

On page 10, line 54, INCREASE Operating Expenses GENERAL FUNDS \$32,336 and INCREASE Operating Expenses FEDERAL FUNDS \$30,613 and INCREASE Operating Expenses OTHER FUNDS \$221

On page 11, line 3, INCREASE Operating Expenses GENERAL FUNDS \$58,490 and INCREASE Operating Expenses FEDERAL FUNDS \$34,873

On page 12, line 17, INCREASE Operating Expenses OTHER FUNDS \$1,619

On page 21, line 40, INCREASE Operating Expenses GENERAL FUNDS \$1,619

On page 22, line 31, INCREASE Operating Expenses GENERAL FUNDS \$26,920 and INCREASE Operating Expenses FEDERAL FUNDS \$16,295

On page 23, line 25, INCREASE Operating Expenses GENERAL FUNDS \$107,730 and INCREASE Operating Expenses FEDERAL FUNDS \$148,446

On page 23, line 39, INCREASE Operating Expenses GENERAL FUNDS \$2,336 and INCREASE Operating Expenses FEDERAL FUNDS \$2,980

On page 25, line 26, INCREASE Operating Expenses GENERAL FUNDS \$3,360 and INCREASE Operating Expenses OTHER FUNDS \$2,123

Adjust all totals accordingly.

DESCRIPTION: Corrections, Social Services, and Health: Eliminate the Intensive Meth Treatment Program - Unit H at the Women's Prison. Distribute the general funds (\$1,613,393) evenly between K-12 education and providers.

Moved by: Brown
Second by: Carson
Action: Was not acted on.

MOTION: SUBSTITUTE MOTION TO TABLE AMENDMENT

Moved by: Brown

Second by: Tidemann
 Action: Prevailed by roll call vote. (9-0-0-0)

RULE OF 7-12 REQUESTED BY SENATOR BROWN

Voting Yes: Sutton, Haverly, Heineman, Novstrup (Al), Peters, Putnam, Rampelberg, Tidemann, Brown

MOTION: AMEND HB 1251

1251uj

On page 16, between lines 44 and 45, insert:

" (3) Nonrecurring District Allocation

Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$7,500,000	\$0	\$0	\$7,500,000
Total	\$7,500,000	\$0	\$0	\$7,500,000
F.T.E.				0.0

The moneys appropriated by this subsection shall be distributed to the school districts through the existing foundation formula on a nonrecurring basis."

Adjust all totals accordingly.

On page 10, line 40, INCREASE Operating Expenses GENERAL FUNDS \$184,746 and INCREASE Operating Expenses FEDERAL FUNDS \$21,582 and INCREASE Operating Expenses OTHER FUNDS \$3,547

On page 10, line 47, INCREASE Operating Expenses GENERAL FUNDS \$5,150,962 and INCREASE Operating Expenses FEDERAL FUNDS \$7,685,653 and INCREASE Operating Expenses OTHER FUNDS \$24,111

On page 10, line 54, INCREASE Operating Expenses GENERAL FUNDS \$300,632 and INCREASE Operating Expenses FEDERAL FUNDS \$284,618 and INCREASE Operating Expenses OTHER FUNDS \$2,058

On page 11, line 3, INCREASE Operating Expenses GENERAL FUNDS \$543,788 and INCREASE Operating Expenses FEDERAL FUNDS \$324,222

On page 12, line 17, INCREASE Operating Expenses OTHER FUNDS \$15,049

On page 21, line 40, INCREASE Operating Expenses GENERAL FUNDS \$15,049

On page 22, line 31, INCREASE Operating Expenses GENERAL FUNDS \$250,283 and INCREASE Operating Expenses FEDERAL FUNDS \$151,500

On page 23, line 25, INCREASE Operating Expenses GENERAL FUNDS \$1,001,587 and INCREASE Operating Expenses FEDERAL FUNDS \$1,380,124

On page 23, line 39, INCREASE Operating Expenses GENERAL FUNDS \$21,720 and INCREASE Operating Expenses FEDERAL FUNDS \$27,703

On page 25, line 26, INCREASE Operating Expenses GENERAL FUNDS \$31,235 and INCREASE Operating Expenses OTHER FUNDS \$19,734

Adjust all totals accordingly.

On page 29, after line 13, insert:

" Section 36. The state treasurer shall transfer to the state general fund fifteen million dollars (\$15,000,000), from the property tax reduction fund."

DESCRIPTION: Education and provider increase: Transfer \$15 million from the Property Tax Reduction Fund to the general fund for the purpose of increasing funding for K-12 education and providers.

Moved by: Brown
Second by: Carson
Action: Was not acted on.

MOTION: SUBSTITUTE MOTION TO TABLE AMENDMENT

Moved by: Carson
Second by: Juhnke
Action: Prevailed by roll call vote. (5-4-0-0)

RULE OF 7-12 REQUESTED BY REPRESENTATIVE CARSON

Voting Yes: Juhnke, Dryden, White, Carson, Wink

Voting No: Dennert, Wismer, Bolin, Romkema

MOTION: AMEND HB 1251

1251ug

On page 16, between lines 44 and 45, insert:

" (3) Nonrecurring District Allocation

Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$5,000,000	\$0	\$0	\$5,000,000
Total	\$5,000,000	\$0	\$0	\$5,000,000
F.T.E.				0.0

The moneys appropriated by this subsection shall be distributed to the school districts through the existing foundation formula on a nonrecurring basis."

Adjust all totals accordingly.

On page 10, line 40, INCREASE Operating Expenses GENERAL FUNDS \$123,164 and INCREASE Operating Expenses FEDERAL FUNDS \$14,388 and INCREASE Operating Expenses OTHER FUNDS \$2,365

On page 10, line 47, INCREASE Operating Expenses GENERAL FUNDS \$3,433,975 and INCREASE Operating Expenses FEDERAL FUNDS \$5,123,769 and INCREASE Operating Expenses OTHER FUNDS \$16,074

On page 10, line 54, INCREASE Operating Expenses GENERAL FUNDS \$200,421 and INCREASE Operating Expenses FEDERAL FUNDS \$189,745 and INCREASE Operating Expenses OTHER FUNDS \$1,372

On page 11, line 3, INCREASE Operating Expenses GENERAL FUNDS \$362,525 and INCREASE Operating Expenses FEDERAL FUNDS \$216,148

On page 12, line 17, INCREASE Operating Expenses OTHER FUNDS \$10,033

On page 21, line 40, INCREASE Operating Expenses GENERAL FUNDS \$10,033

On page 22, line 31, INCREASE Operating Expenses GENERAL FUNDS \$166,855 and INCREASE Operating Expenses FEDERAL FUNDS \$101,000

On page 23, line 25, INCREASE Operating Expenses GENERAL FUNDS \$667,724 and INCREASE Operating Expenses FEDERAL FUNDS \$920,082

On page 23, line 39, INCREASE Operating Expenses GENERAL FUNDS \$14,480 and INCREASE Operating Expenses FEDERAL FUNDS \$18,468

On page 25, line 26, INCREASE Operating Expenses GENERAL FUNDS \$20,823 and INCREASE Operating Expenses OTHER FUNDS \$13,156

Adjust all totals accordingly.

On page 29, after line 13, insert:

" Section 36. The state treasurer shall transfer to the state general fund ten million dollars (\$10,000,000), from the property tax reduction fund."

DESCRIPTION: Education and provider increase: Transfer \$10 million from the Property Tax Reduction Fund to the general fund for the purpose of increasing funding for K-12 education and providers.

Moved by: Carson
Second by: Tidemann
Action: Was not acted on.

MOTION: SUBSTITUTE MOTION TO TABLE AMENDMENT

Moved by: Brown
Second by: Carson
Action: Prevailed by roll call vote. (15-3-0-0)

Voting Yes: Haverly, Heineman, Novstrup (Al), Peters, Putnam, Rampelberg, Juhnke, Bolin, Romkema, Dryden, White, Tidemann, Carson, Brown, Wink

Voting No: Sutton, Dennert, Wismer

MOTION: AMEND HB 1251

1251ui

On page 16, between lines 44 and 45, insert:

" (3) Nonrecurring District Allocation

Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$10,000,000	\$0	\$0	\$10,000,000
Total	\$10,000,000	\$0	\$0	\$10,000,000
F.T.E.				0.0

The moneys appropriated by this subsection shall be distributed to the school districts through the existing foundation formula on a nonrecurring basis."

Adjust all totals accordingly.

On page 10, line 40, INCREASE Operating Expenses GENERAL FUNDS \$246,328 and INCREASE Operating Expenses FEDERAL FUNDS \$28,775 and INCREASE Operating Expenses OTHER FUNDS \$4,730

On page 10, line 47, INCREASE Operating Expenses GENERAL FUNDS \$6,867,949 and INCREASE Operating Expenses FEDERAL FUNDS \$10,247,537 and INCREASE Operating Expenses OTHER FUNDS \$32,149

On page 10, line 54, INCREASE Operating Expenses GENERAL FUNDS \$400,842 and INCREASE Operating Expenses FEDERAL FUNDS \$379,491 and INCREASE Operating Expenses OTHER FUNDS \$2,744

On page 11, line 3, INCREASE Operating Expenses GENERAL FUNDS \$725,050 and INCREASE Operating Expenses FEDERAL FUNDS \$432,296

On page 12, line 17, INCREASE Operating Expenses OTHER FUNDS \$20,065

On page 21, line 40, INCREASE Operating Expenses GENERAL FUNDS \$20,065

On page 22, line 31, INCREASE Operating Expenses GENERAL FUNDS \$333,711 and INCREASE Operating Expenses FEDERAL FUNDS \$202,000

On page 23, line 25, INCREASE Operating Expenses GENERAL FUNDS \$1,335,449 and INCREASE Operating Expenses FEDERAL FUNDS \$1,840,165

On page 23, line 39, INCREASE Operating Expenses GENERAL FUNDS \$28,960 and INCREASE Operating Expenses FEDERAL FUNDS \$36,937

On page 25, line 26, INCREASE Operating Expenses GENERAL FUNDS \$41,646 and INCREASE Operating Expenses OTHER FUNDS \$26,312

Adjust all totals accordingly.

On page 29, after line 13, insert:

" Section 36. The state treasurer shall transfer to the state general fund twenty million dollars (\$20,000,000), from the property tax reduction fund."

DESCRIPTION: Education and provider increase: Transfer \$20 million from the Property Tax Reduction Fund to the general fund for the purpose of increasing funding for K-12 education and providers.

Moved by: Brown
Second by: Carson
Action: Was not acted on.

MOTION: SUBSTITUTE MOTION TO TABLE AMENDMENT

Moved by: Brown
Second by: Carson
Action: Prevailed by roll call vote. (14-4-0-0)

Voting Yes: Haverly, Heineman, Novstrup (Al), Peters, Putnam, Rempelberg, Juhnke, Romkema, Dryden, White, Tidemann, Carson, Brown, Wink

Voting No: Sutton, Dennert, Wismer, Bolin

MOTION: AMEND HB 1251

1251ur

On page 19, line 37 of the printed bill, DECREASE Personal Services GENERAL FUNDS \$7,038,644 and DECREASE Personal Services FEDERAL FUNDS \$4,752,873 and DECREASE Personal Services OTHER FUNDS \$774,282

On page 19, line 38, DECREASE Operating Expenses GENERAL FUNDS \$329,154 and DECREASE Operating Expenses FEDERAL FUNDS \$1,726,908 and DECREASE Operating Expenses OTHER FUNDS \$886,053

On page 19, line 41, DECREASE FTEs 200.4

Adjust all totals accordingly.

On page 16, between lines 44 and 45, insert:

" (3) Nonrecurring District Allocation

Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$3,683,899	\$0	\$0	\$3,683,899
Total	\$3,683,899	\$0	\$0	\$3,683,899
F.T.E.				0.0

The moneys appropriated by this subsection shall be distributed to the school districts through the existing foundation formula on a nonrecurring basis."

Adjust all totals accordingly.

On page 10, line 40, INCREASE Operating Expenses GENERAL FUNDS \$90,745 and INCREASE Operating Expenses FEDERAL FUNDS \$10,601 and INCREASE Operating Expenses OTHER FUNDS \$1,742

On page 10, line 47, INCREASE Operating Expenses GENERAL FUNDS \$2,530,083 and INCREASE Operating Expenses FEDERAL FUNDS \$3,775,089 and INCREASE Operating Expenses OTHER FUNDS \$11,843

On page 10, line 54, INCREASE Operating Expenses GENERAL FUNDS \$147,666 and INCREASE Operating Expenses FEDERAL FUNDS \$139,801 and INCREASE Operating Expenses OTHER FUNDS \$1,011

On page 11, line 3, INCREASE Operating Expenses GENERAL FUNDS \$267,101 and INCREASE Operating Expenses FEDERAL FUNDS \$159,253

On page 12, line 17, INCREASE Operating Expenses OTHER FUNDS \$7,392

On page 21, line 40, INCREASE Operating Expenses GENERAL FUNDS \$7,392

On page 22, line 31, INCREASE Operating Expenses GENERAL FUNDS \$122,936 and INCREASE Operating Expenses FEDERAL FUNDS \$74,415

On page 23, line 25, INCREASE Operating Expenses GENERAL FUNDS \$491,966 and INCREASE Operating Expenses FEDERAL FUNDS \$677,898

On page 23, line 39, INCREASE Operating Expenses GENERAL FUNDS \$10,668 and INCREASE Operating Expenses FEDERAL FUNDS \$13,607

On page 25, line 26, INCREASE Operating Expenses GENERAL FUNDS \$15,342 and INCREASE Operating Expenses OTHER FUNDS \$9,693

Adjust all totals accordingly.

DESCRIPTION: Board of Regents: Eliminate Cooperative Extension Service and distribute 50% of the cut to K-12 education and 50% to providers.

Moved by: Brown
Second by: Carson
Action: Was not acted on.

MOTION: SUBSTITUTE MOTION TO TABLE AMENDMENT

Moved by: Brown
Second by: Carson
Action: Prevailed by roll call vote. (18-0-0-0)

Voting Yes: Sutton, Haverly, Heineman, Novstrup (Al), Peters, Putnam, Rampelberg, Dennert, Wismer, Juhnke, Bolin, Romkema, Dryden, White, Tidemann, Carson, Brown, Wink

MOTION: AMEND HB 1251

1251ud

On page 19, line 3 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$1,158,000

Adjust all totals accordingly.

On page 16, between lines 44 and 45, insert:

" (3) Nonrecurring District Allocation

Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$579,000	\$0	\$0	\$579,000
Total	\$579,000	\$0	\$0	\$579,000
F.T.E.				0.0

The moneys appropriated by this subsection shall be distributed to the school districts through the existing foundation formula on a nonrecurring basis."

Adjust all totals accordingly.

On page 10, line 40, INCREASE Operating Expenses GENERAL FUNDS \$14,262 and INCREASE Operating Expenses FEDERAL FUNDS \$1,666 and INCREASE Operating Expenses OTHER FUNDS \$274

On page 10, line 47, INCREASE Operating Expenses GENERAL FUNDS \$397,654 and INCREASE Operating Expenses FEDERAL FUNDS \$593,332 and INCREASE Operating Expenses OTHER FUNDS \$1,861

On page 10, line 54, INCREASE Operating Expenses GENERAL FUNDS \$23,209 and INCREASE Operating Expenses FEDERAL FUNDS \$21,973 and INCREASE Operating Expenses OTHER FUNDS \$159

On page 11, line 3, INCREASE Operating Expenses GENERAL FUNDS \$41,980 and INCREASE Operating Expenses FEDERAL FUNDS \$25,030

On page 12, line 17, INCREASE Operating Expenses OTHER FUNDS \$1,162

On page 21, line 40, INCREASE Operating Expenses GENERAL FUNDS \$1,162

On page 22, line 31, INCREASE Operating Expenses GENERAL FUNDS \$19,322 and INCREASE Operating Expenses FEDERAL FUNDS \$11,696

On page 23, line 25, INCREASE Operating Expenses GENERAL FUNDS \$77,322 and INCREASE Operating Expenses FEDERAL FUNDS \$106,546

On page 23, line 39, INCREASE Operating Expenses GENERAL FUNDS \$1,677 and INCREASE Operating Expenses FEDERAL FUNDS \$2,139

On page 25, line 26, INCREASE Operating Expenses GENERAL FUNDS \$2,411 and INCREASE Operating Expenses OTHER FUNDS \$1,523

Adjust all totals accordingly.

DESCRIPTION: Board of Regents: Eliminate Opportunity Scholarship Program for the 2011/2012 freshman class. Distribute the general funds (\$1,158,000) evenly between K-12 education and providers.

Moved by: Carson
Second by: Juhnke

Action: Was not acted on.

MOTION: SUBSTITUTE MOTION TO TABLE AMENDMENT

Moved by: Brown

Second by: Carson

Action: Prevailed by roll call vote. (18-0-0-0)

Voting Yes: Sutton, Haverly, Heineman, Novstrup (Al), Peters, Putnam, Rampelberg, Dennert, Wismer, Juhnke, Bolin, Romkema, Dryden, White, Tidemann, Carson, Brown, Wink

MOTION: AMEND HB 1251

1251ba

On page 25, line 25 of the printed bill, INCREASE Personal Services GENERAL FUNDS \$961,267 and INCREASE Personal Services OTHER FUNDS \$708,006

On page 25, line 26, DECREASE Operating Expenses GENERAL FUNDS \$961,267 and INCREASE Operating Expenses OTHER FUNDS \$1,054,829

Adjust all totals accordingly.

DESCRIPTION: UJS. Adjust general fund authority between personal services and operating expenses and increase Other Funds in order to comply with the Governor's 10% budget reduction to the UJS budget.

Moved by: Brown

Second by: Carson

Action: Prevailed by voice vote.

MOTION: AMEND HB 1251

1251bm

On page 5, between lines 35 and 36, insert:

" (31) Employee Compensation

Personal Services	\$2,404,495	\$1,499,565	\$2,712,175	\$6,616,235
Operating Expenses	\$0	\$0	\$0	\$0

Total	\$2,404,495	\$1,499,565	\$2,712,175	\$6,616,235
F.T.E.				0.0"

Adjust all totals accordingly.

On page 29, after line 13, insert:

" Section 36. The state treasurer shall transfer to the state general fund two million four hundred four thousand four hundred ninety-five dollars (\$2,404,495), from the state aeronautics fund established in § 50-4-8."

DESCRIPTION: To provide a one percent salary increase into an employee compensation pool, to be distributed as a one-time payment based on employee performance as determined by the head of each department, bureau, institution, or constitutional office. Also to provide funding to the general fund from the state aeronautics fund.

Moved by: Brown
Second by: Carson
Action: Was not acted on.

MOTION: SUBSTITUTE MOTION TO TABLE AMENDMENT

Moved by: Brown
Second by: Carson
Action: Prevailed by roll call vote. (14-4-0-0)

Voting Yes: Haverly, Heineman, Novstrup (Al), Peters, Putnam, Rampelberg, Juhnke, Bolin, Romkema, Dryden, White, Carson, Brown, Wink

Voting No: Sutton, Dennert, Wismer, Tidemann

MOTION: AMEND HB 1251

1251uv

On page 25, line 40 of the printed bill, INCREASE Appropriation GENERAL FUNDS \$150,000

Adjust all totals accordingly.

DESCRIPTION: Increase general funds to allow funding for interim studies.

Moved by: Brown
Second by: Carson
Action: Was not acted on.

MOTION: SUBSTITUTE MOTION AMEND HB 1251

1251af

On page 25, line 40 of the printed bill, INCREASE Appropriation GENERAL FUNDS \$100,000

Adjust all totals accordingly.

DESCRIPTION: Increase general funds to allow funding for interim studies.

Moved by: Brown
Second by: Tidemann
Action: Prevailed by roll call vote.

RULE OF 7-12 REQUESTED BY SENATOR HAVERLY

Action: Passed by roll call vote - Senate. (5-4-0-0)

Voting Yes: Sutton, Putnam, Rampelberg, Tidemann, Brown
Voting No: Haverly, Heineman, Novstrup (Al), Peters

Action: Passed by roll call vote - House. (9-0-0-0)

Voting Yes: Dennert, Wismer, Juhnke, Bolin, Romkema, Dryden, White, Carson, Wink

MOTION: DO PASS HB 1251 AS AMENDED

Moved by: Carson
Second by: Juhnke

Action: Prevailed by roll call vote. (8-1-0-0)

Voting Yes: Dennert, Juhnke, Bolin, Romkema, Dryden, White, Carson, Wink

Voting No: Wismer

MOTION: DO PASS HB 1251 AS AMENDED

Voting Yes: Sutton, Haverly, Heineman, Novstrup (Al), Peters, Putnam, Rampelberg

MOTION: TO APPROVE THE MINUTES OF MARCH 8, 2011

Moved by: Dryden

Second by: Tidemann

Action: Prevailed by voice vote.

MOTION: ADJOURN

Moved by: Brown

Second by: Haverly

Action: Prevailed by voice vote.

Lisa Shafer
Committee Secretary

Dean Wink, Chair